

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2018 - ENDING JUNE 30, 2019

City of West Okoboji, Iowa

The City Council will conduct a public hearing on the proposed Budget at West Okoboji City Hall
on 3/12/2018 at 6:30 P.M.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 2.00945

The estimated tax levy rate per \$1000 valuation on Agricultural land is 2.00862

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

712-320-3082
phone number

Lissa Ballis
City Clerk/Finance Officer's NAME

		Budget FY 2019	Re-est. FY 2018	Actual FY 2017
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	266,865	267,383	231,715
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	266,865	267,383	231,715
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	147,822	96,868	279,613
Other City Taxes	6	76,383	70,972	74,692
Licenses & Permits	7	5,500	3,900	6,032
Use of Money and Property	8	12,000	9,500	11,566
Intergovernmental	9	37,429	40,351	35,878
Charges for Services	10	391,900	380,220	376,863
Special Assessments	11	0	0	0
Miscellaneous	12	86,000	1,200	5,953
Other Financing Sources	13	0	0	0
Transfers In	14	542,000	250,000	385,316
Total Revenues and Other Sources	15	1,565,899	1,120,394	1,407,628
Expenditures & Other Financing Uses				
Public Safety	16	78,675	79,150	70,746
Public Works	17	170,900	152,450	131,588
Health and Social Services	18	0	0	0
Culture and Recreation	19	42,082	31,602	34,659
Community and Economic Development	20	35,800	27,350	9,247
General Government	21	111,075	120,900	80,030
Debt Service	22	0	0	0
Capital Projects	23	242,000	250,000	135,727
Total Government Activities Expenditures	24	680,532	661,452	461,997
Business Type / Enterprises	25	404,160	366,850	312,551
Total ALL Expenditures	26	1,084,692	1,028,302	774,548
Transfers Out	27	542,000	250,000	385,316
Total Expenditures/Transfers Out	28	1,626,692	1,278,302	1,159,864
Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	29	-60,793	-157,908	247,764
Beginning Fund Balance July 1	30	1,219,705	1,377,613	1,129,849
Ending Fund Balance June 30	31	1,158,912	1,219,705	1,377,613