

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: WEST OKOBOJI

The City Council will conduct a public hearing on the proposed Budget at: West Okoboji City Hall 501 Terrace Park Blvd Milford, IA 51351 Meeting Date: 3/14/2022 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	3.00571
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(712) 320-4394

City Clerk/Finance Officer's NAME
Derrick Miner

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	502,011	509,000	487,290
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	502,011	509,000	487,290
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	97,259	105,000	134,264
Other City Taxes	6	122,070	113,000	103,901
Licenses & Permits	7	6,200	6,000	5,697
Use of Money and Property	8	18,000	18,000	19,517
Intergovernmental	9	45,000	44,000	43,252
Charges for Fees & Service	10	446,000	444,000	405,733
Special Assessments	11	0	0	0
Miscellaneous	12	0	8,000	0
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	1,236,540	1,247,000	1,199,654
Expenditures & Other Financing Uses				
Public Safety	16	82,250	82,250	79,267
Public Works	17	214,250	205,650	174,023
Health and Social Services	18	0	0	0
Culture and Recreation	19	47,600	40,200	31,290
Community and Economic Development	20	37,300	37,975	15,909
General Government	21	149,100	141,200	110,298
Debt Service	22	0	0	0
Capital Projects	23	185,000	182,020	97,981
Total Government Activities Expenditures	24	715,500	689,295	508,768
Business Type / Enterprises	25	381,000	392,000	314,973
Total ALL Expenditures	26	1,096,500	1,081,295	823,741
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	1,096,500	1,081,295	823,741
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	140,040	165,705	375,913
Beginning Fund Balance July 1	30	2,341,511	2,175,806	1,799,893
Ending Fund Balance June 30	31	2,481,551	2,341,511	2,175,806