

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

**City of: WEST OKOBOJI**

The City Council will conduct a public hearing on the proposed Budget at: West Okoboji City Hall 501 Terrace Park Blvd Milford IA 51351 Meeting Date: 4/13/2026 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	2.91978
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number  
(712) 320-4394

City Clerk/Finance Officer's NAME  
Carol Chicoine

		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	749,539	712,068	688,755
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>749,539</b>	<b>712,068</b>	<b>688,755</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	137,555	66,936
Other City Taxes	6	133,762	124,433	141,641
Licenses & Permits	7	7,525	6,800	7,021
Use of Money and Property	8	53,500	46,500	103,169
Intergovernmental	9	43,470	149,538	643,818
Charges for Fees & Service	10	602,425	556,210	567,823
Special Assessments	11	0	0	0
Miscellaneous	12	900	900	22,106
Other Financing Sources	13	2,500	0	0
Transfers In	14	547,665	319,315	504,833
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,141,286</b>	<b>2,053,319</b>	<b>2,746,102</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	147,000	127,900	221,708
Public Works	17	522,950	384,100	236,921
Health and Social Services	18	0	0	0
Culture and Recreation	19	127,207	189,760	55,543
Community and Economic Development	20	42,600	33,650	14,614
General Government	21	246,425	218,435	162,884
Debt Service	22	0	0	0
Capital Projects	23	375,000	150,000	1,040,162
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,461,182</b>	<b>1,103,845</b>	<b>1,731,832</b>
Business Type / Enterprises	25	663,385	604,920	595,061
<b>Total ALL Expenditures</b>	<b>26</b>	<b>2,124,567</b>	<b>1,708,765</b>	<b>2,326,893</b>
Transfers Out	27	547,665	319,315	504,833
Total ALL Expenditures/Transfers Out	28	2,672,232	2,028,080	2,831,726
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-530,946</b>	<b>25,239</b>	<b>-85,624</b>
Beginning Fund Balance July 1	30	2,692,766	2,667,527	2,753,151
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,161,820</b>	<b>2,692,766</b>	<b>2,667,527</b>

